

| Nr. Crt. | Centrul de Dializa | Valoarea contractata pe Programul national de supleere a functiei renale la bolnavii cu IRC pentru anul 2026 | Executia pe Programul national de supleere a functiei renale la bolnavii cu IRC in 2026 | ianuarie 2026        |
|----------|--------------------|--------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|----------------------|
|          |                    |                                                                                                              |                                                                                         | 4                    |
| 0        | 1                  | 2                                                                                                            | 3                                                                                       | 4                    |
| 1        | Alba               | 19,051,119.00                                                                                                | 19,051,119.00                                                                           | 2,208,210.00         |
| 2        | Bacau              | 22,775,475.16                                                                                                | 22,775,475.16                                                                           | 2,639,173.42         |
| 3        | Barlad             | 11,235,906.00                                                                                                | 11,235,906.00                                                                           | 1,303,113.00         |
| 4        | Brasov             | 23,586,675.78                                                                                                | 23,586,675.78                                                                           | 2,683,631.38         |
| 5        | Bucuresti          | 30,691,693.84                                                                                                | 30,691,693.84                                                                           | 3,469,982.45         |
| 6        | Campulung          | 6,872,664.00                                                                                                 | 6,872,664.00                                                                            | 754,467.00           |
| 7        | Cluj               | 17,511,479.88                                                                                                | 17,511,479.88                                                                           | 1,985,836.92         |
| 8        | Constanta          | 16,296,216.00                                                                                                | 16,296,216.00                                                                           | 1,871,775.00         |
| 9        | Craiova            | 17,991,746.28                                                                                                | 17,991,746.28                                                                           | 2,039,564.25         |
| 10       | Dej                | 6,439,645.82                                                                                                 | 6,439,645.82                                                                            | 741,390.00           |
| 11       | Deva               | 14,394,999.00                                                                                                | 14,394,999.00                                                                           | 1,590,297.00         |
| 12       | Drobeta            | 21,694,788.05                                                                                                | 21,694,788.05                                                                           | 2,448,004.75         |
| 13       | Giurgiu            | 9,770,217.00                                                                                                 | 9,770,217.00                                                                            | 1,092,477.00         |
| 14       | Iasi               | 20,983,400.44                                                                                                | 20,983,400.44                                                                           | 2,510,235.25         |
| 15       | Medgidia           | 6,270,519.00                                                                                                 | 6,270,519.00                                                                            | 687,906.00           |
| 16       | Onesti             | 9,134,820.00                                                                                                 | 9,134,820.00                                                                            | 1,018,653.00         |
| 17       | Oradea (+ Stei)    | 17,966,355.00                                                                                                | 17,966,355.00                                                                           | 1,991,469.00         |
| 18       | Piatra Neamt       | 16,393,239.00                                                                                                | 16,393,239.00                                                                           | 1,835,400.00         |
| 19       | Pitesti            | 22,313,753.75                                                                                                | 22,313,753.75                                                                           | 2,504,442.50         |
| 20       | Ploiesti 1         | 19,163,331.08                                                                                                | 19,163,331.08                                                                           | 2,158,592.25         |
| 21       | Ploiesti 2         | 12,134,412.00                                                                                                | 12,134,412.00                                                                           | 1,390,731.00         |
| 22       | Ploiesti 3 (Reper) | 5,567,004.00                                                                                                 | 5,567,004.00                                                                            | 629,412.00           |
| 23       | Radauti            | 8,563,911.00                                                                                                 | 8,563,911.00                                                                            | 959,805.00           |
| 24       | Ramnicu Valcea     | 18,417,098.54                                                                                                | 18,417,098.54                                                                           | 1,989,195.00         |
| 25       | Satu Mare          | 12,266,566.66                                                                                                | 12,266,566.66                                                                           | 1,435,185.98         |
| 26       | Sighet             | 8,762,010.00                                                                                                 | 8,762,010.00                                                                            | 998,739.00           |
| 27       | Slobozia           | 11,799,477.75                                                                                                | 11,799,477.75                                                                           | 1,349,746.75         |
| 28       | Suceava            | 10,042,434.00                                                                                                | 10,042,434.00                                                                           | 1,141,488.00         |
| 29       | Targoviste 1       | 19,004,246.42                                                                                                | 19,004,246.42                                                                           | 2,215,851.50         |
| 30       | Targoviste 2       | 6,075,428.00                                                                                                 | 6,075,428.00                                                                            | 691,088.00           |
| 31       | Timisoara          | 12,954,695.78                                                                                                | 12,954,695.78                                                                           | 1,416,888.50         |
| 32       | Tulcea             | 9,168,585.25                                                                                                 | 9,168,585.25                                                                            | 1,012,261.75         |
| 33       | Turda              | 13,847,691.00                                                                                                | 13,847,691.00                                                                           | 1,583,799.00         |
| 34       | Vaslui             | 18,341,175.75                                                                                                | 18,341,175.75                                                                           | 2,101,015.75         |
| 35       | Zalau              | 12,905,095.50                                                                                                | 12,905,095.50                                                                           | 1,404,271.75         |
|          |                    |                                                                                                              |                                                                                         |                      |
|          | <b>TOTAL</b>       | <b>510,387,875.73</b>                                                                                        | <b>510,387,875.73</b>                                                                   | <b>57,854,099.15</b> |

**Executia pe Programul national de supleere a fun**

| <b>februarie 2026</b> | <b>martie 2026</b>   | <b>aprilie 2026</b>  | <b>mai 2026</b>      | <b>iunie 2026</b>    | <b>iulie 2026</b>    |
|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>5</b>              | <b>6</b>             | <b>8</b>             | <b>9</b>             | <b>10</b>            | <b>12</b>            |
| 1,974,660.00          | 2,139,267.00         | 2,130,321.00         | 2,098,236.00         | 2,061,570.00         | 2,201,313.00         |
| 2,376,510.53          | 2,537,350.50         | 2,535,480.73         | 2,519,830.98         | 2,515,561.50         | 2,612,026.50         |
| 1,119,573.00          | 1,210,764.00         | 1,259,133.00         | 1,267,929.00         | 1,238,718.00         | 1,314,084.00         |
| 2,409,068.25          | 2,597,039.25         | 2,643,134.25         | 2,624,951.25         | 2,591,333.25         | 2,759,900.25         |
| 3,112,219.89          | 3,401,784.50         | 3,433,236.50         | 3,409,239.50         | 3,392,190.50         | 3,605,892.50         |
| 680,568.00            | 750,144.00           | 767,136.00           | 756,591.00           | 763,371.00           | 834,027.00           |
| 1,780,143.02          | 1,933,364.42         | 1,954,412.42         | 1,981,508.42         | 1,962,809.42         | 2,060,303.42         |
| 1,655,592.00          | 1,767,207.00         | 1,761,993.00         | 1,787,631.00         | 1,794,861.00         | 1,935,219.00         |
| 1,808,063.25          | 1,985,489.25         | 1,978,109.25         | 1,965,998.25         | 1,967,006.25         | 2,118,007.00         |
| 650,832.00            | 711,204.00           | 703,899.00           | 710,421.00           | 718,326.00           | 762,811.32           |
| 1,430,487.00          | 1,578,960.00         | 1,555,821.00         | 1,596,177.00         | 1,612,311.00         | 1,701,882.00         |
| 2,161,978.75          | 2,329,463.71         | 2,318,234.84         | 2,350,011.00         | 2,400,588.00         | 2,610,225.00         |
| 989,583.00            | 1,059,384.00         | 1,055,211.00         | 1,063,824.00         | 1,075,944.00         | 1,197,762.00         |
| 2,219,337.25          | 2,378,892.93         | 2,353,531.78         | 2,297,129.48         | 2,270,715.25         | 2,399,397.25         |
| 612,516.00            | 671,289.00           | 656,604.00           | 685,266.00           | 710,946.00           | 751,557.00           |
| 914,976.00            | 982,020.00           | 1,017,903.00         | 1,013,064.00         | 1,020,786.00         | 1,088,886.00         |
| 1,763,100.00          | 1,935,420.00         | 1,926,999.00         | 1,965,156.00         | 2,029,884.00         | 2,191,833.00         |
| 1,678,872.00          | 1,811,952.00         | 1,803,231.00         | 1,820,523.00         | 1,826,205.00         | 1,905,282.00         |
| 2,233,734.50          | 2,413,917.50         | 2,391,345.50         | 2,583,288.50         | 2,651,799.50         | 2,569,806.50         |
| 1,884,419.25          | 2,076,957.50         | 2,099,880.50         | 2,088,252.50         | 2,101,032.56         | 2,303,311.75         |
| 1,238,160.00          | 1,357,971.00         | 1,330,026.00         | 1,327,119.00         | 1,329,669.00         | 1,411,923.00         |
| 564,984.00            | 594,720.00           | 625,872.00           | 624,456.00           | 625,164.00           | 639,324.00           |
| 869,805.00            | 943,296.00           | 960,363.00           | 959,172.00           | 954,483.00           | 1,003,917.00         |
| 1,796,288.29          | 1,959,397.75         | 2,012,272.75         | 2,034,403.75         | 2,062,249.75         | 2,228,047.75         |
| 1,259,298.42          | 1,344,792.42         | 1,364,466.42         | 1,335,490.74         | 1,368,550.67         | 1,453,987.67         |
| 870,723.00            | 955,917.00           | 970,185.00           | 953,643.00           | 982,131.00           | 1,036,179.00         |
| 1,205,596.75          | 1,293,289.75         | 1,317,886.75         | 1,321,726.75         | 1,306,750.75         | 1,363,099.75         |
| 1,011,981.00          | 1,074,369.00         | 1,078,659.00         | 1,103,256.00         | 1,104,522.00         | 1,174,440.00         |
| 1,951,357.95          | 2,097,104.25         | 2,089,795.41         | 2,110,945.00         | 2,110,879.00         | 2,216,329.00         |
| 620,916.00            | 670,476.00           | 676,848.00           | 669,060.00           | 659,148.00           | 710,832.00           |
| 1,273,338.50          | 1,393,468.75         | 1,428,793.75         | 1,446,043.75         | 1,452,049.75         | 1,528,759.75         |
| 907,876.75            | 987,664.75           | 1,008,196.75         | 1,011,511.75         | 1,011,811.75         | 1,115,701.75         |
| 1,421,982.00          | 1,552,305.00         | 1,546,641.00         | 1,535,880.00         | 1,539,654.00         | 1,625,109.00         |
| 1,864,783.75          | 2,016,013.75         | 2,039,302.75         | 2,040,493.75         | 2,053,447.75         | 2,132,482.75         |
| 1,274,281.75          | 1,388,428.75         | 1,435,498.75         | 1,443,211.75         | 1,435,915.75         | 1,551,942.00         |
|                       |                      |                      |                      |                      |                      |
| <b>51,587,606.85</b>  | <b>55,901,084.73</b> | <b>56,230,424.10</b> | <b>56,501,441.12</b> | <b>56,702,384.40</b> | <b>60,115,600.91</b> |

**ctiei renale la bolnavii cu IRC**

| <b>august 2026</b>   | <b>septembrie 2026</b> | <b>octombrie 2026</b> | <b>noiembrie 2026</b> | <b>decembrie 2026</b> |
|----------------------|------------------------|-----------------------|-----------------------|-----------------------|
| <b>13</b>            | <b>14</b>              | <b>16</b>             | <b>17</b>             | <b>18</b>             |
| 2,126,055.00         | 2,111,487.00           |                       |                       |                       |
| 2,539,267.50         | 2,500,273.50           |                       |                       |                       |
| 1,246,407.00         | 1,276,185.00           |                       |                       |                       |
| 2,649,568.90         | 2,628,049.00           |                       |                       |                       |
| 3,450,312.50         | 3,416,835.50           |                       |                       |                       |
| 789,798.00           | 776,562.00             |                       |                       |                       |
| 1,927,172.42         | 1,925,929.42           |                       |                       |                       |
| 1,888,590.00         | 1,833,348.00           |                       |                       |                       |
| 2,074,831.67         | 2,054,677.11           |                       |                       |                       |
| 742,441.75           | 698,320.75             |                       |                       |                       |
| 1,667,697.00         | 1,661,367.00           |                       |                       |                       |
| 2,546,745.00         | 2,529,537.00           |                       |                       |                       |
| 1,125,021.00         | 1,111,011.00           |                       |                       |                       |
| 2,324,204.00         | 2,229,957.25           |                       |                       |                       |
| 752,940.00           | 741,495.00             |                       |                       |                       |
| 1,050,531.00         | 1,028,001.00           |                       |                       |                       |
| 2,107,614.00         | 2,054,880.00           |                       |                       |                       |
| 1,876,944.00         | 1,834,830.00           |                       |                       |                       |
| 2,491,458.50         | 2,473,960.75           |                       |                       |                       |
| 2,233,344.27         | 2,217,540.50           |                       |                       |                       |
| 1,373,532.00         | 1,375,281.00           |                       |                       |                       |
| 642,864.00           | 620,208.00             |                       |                       |                       |
| 961,920.00           | 951,150.00             |                       |                       |                       |
| 2,171,407.75         | 2,163,835.75           |                       |                       |                       |
| 1,377,781.67         | 1,327,012.67           |                       |                       |                       |
| 992,607.00           | 1,001,886.00           |                       |                       |                       |
| 1,331,122.75         | 1,310,257.75           |                       |                       |                       |
| 1,191,507.00         | 1,162,212.00           |                       |                       |                       |
| 2,103,296.80         | 2,108,687.51           |                       |                       |                       |
| 670,476.00           | 706,584.00             |                       |                       |                       |
| 1,512,526.53         | 1,502,826.50           |                       |                       |                       |
| 1,068,354.00         | 1,045,206.00           |                       |                       |                       |
| 1,519,965.00         | 1,522,356.00           |                       |                       |                       |
| 2,056,675.75         | 2,036,959.75           |                       |                       |                       |
| 1,496,634.00         | 1,474,911.00           |                       |                       |                       |
|                      |                        |                       |                       |                       |
| <b>58,081,613.76</b> | <b>57,413,620.71</b>   | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           |